

BSF Sheffield

Issue 2 – Oct 2008



Building Schools for the Future

1st September 2008 represented the handover of our first BSF School at Yewlands. This represents a significant milestone for the team and all stakeholders were extremely delighted with both the building and ICT managed service.

High Storrs School is part of Phase 1b and has just entered Stage 2 design. However, enabling works did commence on site during the summer to move pupils into temporary accommodation and carry out the demolition of the North Block. It is anticipated this enabling works will be completed early in the New Year and the construction and refurbishment of High Storrs will commence by April 2009.

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BSF employees

An employer survey conducted in February 2008 showed 503 people from the supply chain working on the BSF project in Sheffield with 45% of them classed as local employees.

The results of this survey has led us to agreeing a number of employment and training targets on behalf of Sheffield including an increase in the use of local employees to almost 75% in 2014.

Existing Projects (Phase 1a/b)

Yewlands has moved into Phase 2/3 which predominantly consists of a new sports hall, kitchen, main hall and activity studio due for final completion in September 2009.

Newfield Talbot and Silverdale both head towards completion of Phase 1 in January 09. A series of review meetings of 'lessons learnt' from the closure of Yewlands will be fed into these two live projects to assist with project closure by the end of the Christmas holidays. Key issues highlighted include M & E services, fitting of furniture and phased handover of the building to Civica for ICT installation. Since these are PFI schools a significant change will be the involvement of Taylor Woodrow Facilities Management.



Yewlands Technology College

New Projects

Remember there are several phases to this framework:

Phase 1a - four schools currently under construction

Phase 1b - four schools under design and due for refurbishment and construction throughout 2009/10

Phase 2a, b and c - twelve more schools in outline design and subject to final approval from PfS (Government), as well as ten 'ICT only' schools that will receive the ICT managed service retro fitted into the existing school.

In summary the remaining Phase 1b schools are:

PLC's - £5m refurbishment and rebuild project- due to start Summer 2009

SevenHills - £10m project to rebuild and refurbish the special educational needs school on the site of All Saints Secondary school-due to start Autumn 2009

Firth Park - £4m Sports Hall, ICT infrastructure and minor works- due to start Summer 2009

In addition to the Phase 1b schools highlighted above, two projects from Phase 2 are progressing through design for construction to commence in Autumn 09. These two projects are Bents Green, an SEN school, and All Saints which will be constructed as an integrated project along with SevenHills from Phase 1b.

Taylor Woodrow Leadership Team

The team comprises:

Operations Director - Graham Quinion

Overall D&B development and delivery of the Sheffield BSF programme.

Commercial Director - Alan Kondys

D&B commercial reporting for current and new projects.

Area Commercial Manager - Martyn Smith

Providing commercial support to the LEP, and for overseeing the D&B new project development, commercial management and cost controls.

Projects Programme Director - Jeff Peace

Overall liaison and coordination of Taylor Woodrow's activities with a special focus on programme management and resources.

Area Commercial Manager - Steve Horton

Commercial management and control of 'live projects'.

New Projects Development Manager - Tim Riley

Development of the new project 'Affordable Project Proposals' and commercial controls at all pre-contract stages.

Area Design Manager - Mark Ridley

Co-ordination of all the design management on BSF projects and development of best practice and innovative proposals.

Outline Business Case (OBC2)

In Phase 2 of the programme there will be 12 schools rebuilt or refurbished plus another 10 schools that will receive new ICT infrastructure and some minor works associated with accommodating this new infrastructure.

Included in the schools above it is likely that Bradfield School will become a PFI school and Parkwood a new Academy. The rest of the schools will be refurbished or rebuilt D & B schools run by the Authority.

Whilst the funding for these schools has been agreed in principle, the LEP is assisting Sheffield to prepare its Outline Business Case (OBC2) to the Government so that school specific allocations can be made and the detailed design of these schools can progress beyond Pre-Stage 1.

Whilst this submission was subject to delay it is due to be completed at the end of October. It will then be reviewed by PfS (Government) and hopefully approved towards the end of the year.

To minimise any delays in the programme we are continuing the development of appropriate schemes beyond Pre-Stage 1 during this period. This means that of the four schemes in the first phase 2a, progress will continue on Bents Green SEN School and All Saints.



Supply Chain spotlight

Facilities Management

Steve Gobby has recently joined Taylor Woodrow to lead the team in Sheffield. Taylor Woodrow's FM arm already has a presence in Sheffield managing the 'Heart of the City' project on behalf of the local authority.

In the first instance Steve is focused on mobilising FM and their new supply chain to take over the management of Newfield/Talbot and Silverdale in January 2009.

With the above in mind Steve is busy strengthening the existing team. In addition to Yas Mystry (Estates Manager) and Dan Aizlewood (Facilities Manager) in the existing team, Dan Wilkinson has recently joined them as Facilities Co-ordinator and a Quality and Audit manager will be joining them at the end of this month.

Civica

In addition to Taylor Woodrow, Civica is the key supply chain partner for Sheffield LEP. Following a successful implementation of a new ICT managed service at Yewlands, they are also busy preparing for the handover of Newfield/Talbot and Silverdale.

BSF website

This will be launched in October and will provide information on the BSF program for all relevant stakeholders. The LEP and SCC will update the site with contributions welcome from anyone. For a preview see:

www.sheffieldbsfschools.com

For further information please contact Colin Beresford, LEP General Manager

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